WATER & SEWER PROJECTS

PACIFIC HIGHLANDS RANCH

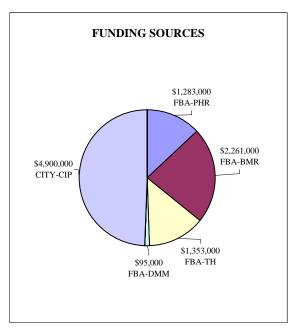
TITLE: CARMEL VALLEY TRUNK SEWER

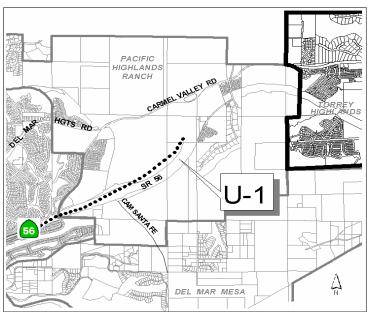
PROJECT: U-1

DEPARTMENT: METROPOLITAN WASTEWATER COUNCIL DISTRICT: 1
CIP or JO #: 46-136.0 COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$1,283,000							
FBA-BMR	\$2,261,000							
FBA-TH	\$1,353,000							
FBA-DMM	\$95,000							
FBA-RP								
DEV. ADV			\$1,116,044					
DEV/SUBD								
CITY-CIP	\$4,900,000		\$8,775,956					
STATE								
OTHER								
UNIDEN								
TOTAL	\$9,892,000	\$0	\$9,892,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$1,283,000							
FBA-BMR	\$2,261,000							ı
FBA-TH	\$1,353,000							ı
FBA-DMM	\$95,000							1
FBA-RP								1
DEV. ADV	-\$1,116,044							I
DEV/SUBD								I
CITY-CIP	-\$3,875,956							1
STATE								1
OTHER								1
UNIDEN								i
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: ALLAN NAVARRO TELEPHONE: (858) 292-6459 EMAIL: Anavarro@sandiego.gov

TITLE: CARMEL VALLEY TRUNK SEWER

CIP or JO #: 46-136.0

PROJECT: U-1

1

DEPARTMENT: METROPOLITAN WASTEWATER

COUNCIL DISTRICT:

COMMUNITY PLAN: PHR

DESCRIPTION:

PROVIDE FUNDING FOR THE REPLACEMENT AND UPSIZING OF THIS EXISTING 18" - 27" SEWER LINE IN ORDER TO PROVIDE CAPACITY TO MOST ALL OF THE NORTH CITY FUTURE URBANIZING AREA AND RANCHO PENASQUITOS. THE PROJECT INCLUDES DESIGN, ENVIRONMENTAL MITIGATION, AND PIPELINE CONSTRUCTION, INCLUDING ACCESS ROADS AND RIGHT-OF-WAY, WHERE REQUIRED.

JUSTIFICATION:

WHILE THERE IS CAPACITY AVAILABLE WITHIN THE EXISTING PIPELINE FOR APPROXIMATELY 10 YEARS, THE EXACT CONDITION OF THIS PIPELINE IS NOT FULLY KNOWN AT THIS TIME. THIS PROJECT WILL PROVIDE PRORATA FUNDING FOR UPGRADES TO REPLACE THE EXISTING PIPELINE AND PROVIDE FOR ADDITIONAL CAPACITY TO MEET THE ANTICIPATED DEMANDS AT BUILDOUT FOR ALL OF THE NORTH CITY FUTURE URBANIZING AREA.

FUNDING ISSUES:

THE CITY WILL PROVIDE INTERIM FUNDING TO REPLACE AND UPSIZE THIS PIPELINE AND BE REIMBURSED BY NEW DEVELOPMENT FROM THE FACILITIES BENEFIT ASSESSMENT FUNDS FOR EACH OF THE COMMUNITIES IN THE NORTH CITY FUTURE URBANIZING AREA AT SUCH TIME AS THE AVAILABLE CAPACITY IN THE EXISTING TRUNK SEWER HAS BEEN EXCEEDED.

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-23 BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT U-1 TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT U-1

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2004; REIMBURSEMENT WILL BE COMPLETED IN FY 2010.

CONTACT: ALLAN NAVARRO TELEPHONE: (858) 292-6459 EMAIL: Anavarro@sandiego.gov

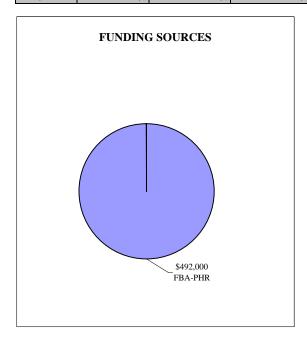
TITLE: GONZALES CANYON SEWER

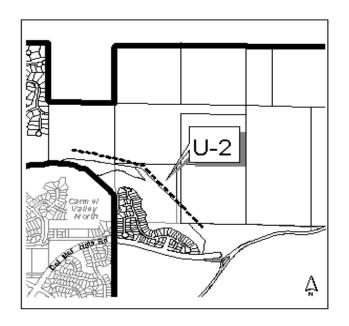
PROJECT: U-2

DEPARTMENT: METROPOLITAN WASTEWATER COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$492,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV			\$263,000	\$229,000				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$492,000	\$0	\$263,000	\$229,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR			\$492,000					
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV			-\$492,000					
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: BOBBI SALVINI TELEPHONE: (619) 533-5106 EMAIL: Bsalvini@sandiego.gov

GONZALES CANYON SEWER TITLE:

CIP or JO #: N/A

PROJECT: U-2

DEPARTMENT: METROPOLITAN WASTEWATER

COUNCIL DISTRICT:

1 COMMUNITY PLAN: PHR

DESCRIPTION:

EXTEND EXISTING 15" GONZALES CANYON SEWER EASTERLY WITH A COMBINATION OF 15" AND 10" DIAMETER PIPELINES TO SERVE THE NORTHERN PORTIONS OF PACIFIC HIGHLANDS RANCH. ACCESS ROADS FOR THIS CANYON SEWER ARE ADDRESSED BY THE MULTI-PURPOSE TRAIL SYSTEM, AS DESCRIBED IN PROJECT T-10.1.

JUSTIFICATION:

THE PIPELINE IS REQUIRED TO PROVIDE NEW SEWER CAPACITY TO THE NORTHERN PORTIONS OF THE SUBAREA. THE IMPROVEMENTS REQUIRED SHALL BE CONSTRUCTED AS A SUBDIVIDER REQUIREMENT WITH REIMBURSEMENT IN THE YEARS SHOWN.

FUNDING ISSUES:

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

SCHEDULE:

PROJECT IS ANTICIPATED TO BE COMPLETED IN FY 2005; REIMBURSEMENT IN FY 2012.

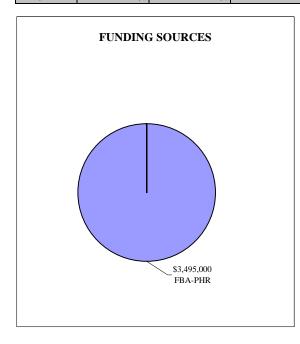
CONTACT: BOBBI SALVINI EMAIL: Bsalvini@sandiego.gov TELEPHONE: (619) 533-5106

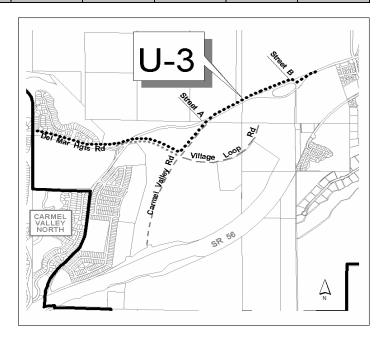
TITLE: DEL MAR HEIGHTS PIPELINE RELOCATION

PROJECT:U-3DEPARTMENT:WATERCOUNCIL DISTRICT:1CIP or JO #:70-971.0COMMUNITY PLAN:PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$3,495,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV			\$1,255,000	\$2,240,000				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,495,000	\$0	\$1,255,000	\$2,240,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$3,495,000							
FBA-BMR								ı
FBA-TH								ı
FBA-DMM								ı
FBA-RP								1
DEV. ADV	-\$3,495,000							ı
DEV/SUBD								ı
COUNTY								ı
STATE								1
OTHER								i
UNIDEN								i
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE: DEL MAR HEIGHTS PIPELINE RELOCATION

PROJECT: U-3 COUNCIL DISTRICT: 1 COMMUNITY PLAN: PHR

DEPARTMENT: WATER
CIP or JO #: 70-971.0

DESCRIPTION:

THE EXISTING DEL MAR HEIGHTS PIPELINE WILL NO LONGER FOLLOW THE ALIGNMENT OF CARMEL VALLEY ROAD ONCE CARMEL VALLEY ROAD IS IMPROVED TO FOUR LANES. THIS PROJECT WILL PROVIDE FOR THE RELOCATION AND UPSIZING OF THIS PIPELINE (36") INTO THE ULTIMATE RIGHT-OF-WAY FOR CARMEL VALLEY ROAD.

JUSTIFICATION:

FUTURE MAINTENANCE OF THIS FACILITY IS ENHANCED WHEN IT IS IN AN ACCESSIBLE AND CONVENIENT LOCATION SUCH AS A PUBLIC STREET RIGHT-OF-WAY. THIS PROJECT WILL RELOCATE THE PIPELINE SO THAT IT CAN BE EASILY MAINTAINED, REPAIRED, AND SERVICED IN THE FUTURE.

FUNDING ISSUES:

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

SCHEDULE:

PROJECT IS ANTICIPATED TO BE COMPLETE IN FY 2005; REIMBURSEMENT IN FY 2010.

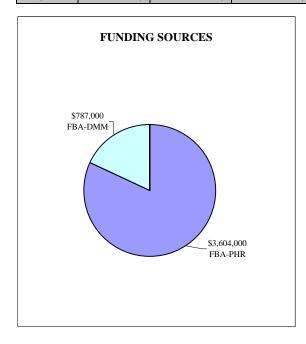
TITLE: CAMINO SANTA FE PIPELINE

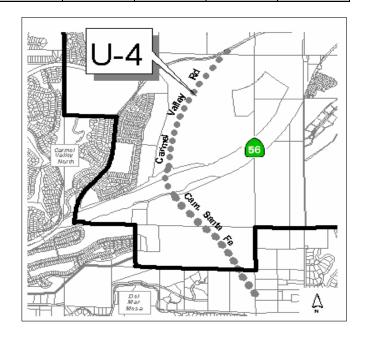
PROJECT: U-4

DEPARTMENT: WATER COUNCIL DISTRICT: 1 CIP or JO #: 70-964.0 COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$3,604,000							\$3,604,000
FBA-BMR								
FBA-TH								
FBA-DMM	\$787,000		\$787,000					
FBA-RP								
DEV. ADV			\$3,604,000					-\$3,604,000
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,391,000	\$0	\$4,391,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR								
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	CAMINO	SANTA	FE :	PIPEL	INE

 PROJECT:
 U-4

 DEPARTMENT:
 WATER
 COUNCIL DISTRICT:
 1

 CIP or JO #:
 70-964.0
 COMMUNITY PLAN:
 PHR

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF APPROXIMATELY 11,200 LINEAR FEET OF 30-INCH DIAMETER TRANSMISSION WATER PIPELINE IN CARMEL MOUNTAIN ROAD AND CAMINO SANTA FE WITHIN THE DEL MAR MESA AND PACIFIC HIGHLANDS RANCH COMMUNITIES TO PROVIDE FOR BOTH DEL MAR MESA AND PACIFIC HIGHLANDS RANCH.

JUSTIFICATION:

THIS PIPELINE IS REQUIRED TO PROVIDE CAPACITY IN THE WATER SYSTEM TO ADEQUATELY SUPPLY THE DEMAND AT BUILDOUT OF THE DEL MAR MESA AND PACIFIC HIGHLANDS RANCH COMMUNITIES.

FUNDING ISSUES:

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITY FINANCING PLAN PROJECT 43-21

SCHEDULE:

PROJECT IS IN CONSTRUCTION IN FY 2004; REIMBURSEMENT IN FY 2009.

